

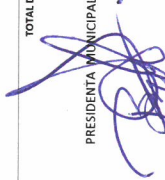
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**CALENDARIO DEL  
PRESUPUESTO DE EGRESOS  
BASE MENSUAL**

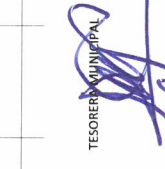


MUNICIPIO DE AMIXTLAN, PUEBLA  
PRESUPUESTO DE EGRESOS  
PARA EL EJERCICIO FISCAL 2026  
BASE MENSUAL

CLASIFICADOR POR OBJETO DEL GASTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
5111 MUEBLES DE OFICINA Y ESTANTERIA	80,000.00	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.74
5151 EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	65,000.00	\$5,416.66	\$5,416.66	\$5,416.66	\$5,416.66	\$5,416.66	\$5,416.66	\$5,416.66	\$5,416.66	\$5,416.66	\$5,416.66	\$5,416.66	\$5,416.74
5911 SOFTWARE	45,000.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00
6111 EDIFICACION HABITACIONAL	3,000,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
6121 EDIFICACION NO HABITACIONAL	6,550,000.00	\$545,833.33	\$545,833.33	\$545,833.33	\$545,833.33	\$545,833.33	\$545,833.33	\$545,833.33	\$545,833.33	\$545,833.33	\$545,833.33	\$545,833.33	\$545,833.37
6131 CONSTRUCCION DE OBRAS PARA EL ABASTECIMIENTO DE AGUA	3,000,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
6141 DIVISION DE TERRENOS Y CONSTRUCCION DE OBRAS DE URBANIZACION	5,331,746.00	\$444,312.16	\$444,312.16	\$444,312.16	\$444,312.16	\$444,312.16	\$444,312.16	\$444,312.16	\$444,312.16	\$444,312.16	\$444,312.16	\$444,312.16	\$444,312.24
6151 CONSTRUCCION DE VIAS DE COMUNICACION	500,000.00	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.74
6221 EDIFICACION NO HABITACIONAL	415,253.00	\$34,604.41	\$34,604.41	\$34,604.41	\$34,604.41	\$34,604.41	\$34,604.41	\$34,604.41	\$34,604.41	\$34,604.41	\$34,604.41	\$34,604.41	\$34,604.49
<b>TOTAL DEL PRESUPUESTO 2026</b>	<b>41,319,648.00</b>	<b>3,609,970.47</b>	<b>3,609,970.47</b>	<b>3,609,970.47</b>	<b>3,609,970.47</b>	<b>3,609,970.47</b>	<b>3,609,970.47</b>	<b>3,609,970.47</b>	<b>3,609,970.47</b>	<b>3,609,970.47</b>	<b>3,609,970.47</b>	<b>3,609,970.47</b>	<b>3,609,972.83</b>

  
PRESIDENTA MUNICIPAL  
C. BLANCA ESTELA JUAREZ BECERRA



  
TESORERA MUNICIPAL  
C. VIRGINIA FRANCISCO GUZMAN



CONTRALOR MUNICIPAL  
C. ANDRES PEREZ VAZQUEZ

PRESIDENTE MUNICIPAL  
AMIXTLAN, PUE  
2024-2027

TESORERIA MUNICIPAL  
AMIXTLAN, PUE  
2024-2027