
CALENDARIO DE INGRESOS
BASE MENSUAL

MUNICIPIO DE AMIXTLÁN Puebla

Presupuesto Ingreso Estimado: 2026 (Id: 2)

Usr: SUPERVISOR

Rep: rptPresupuestoIngresoEstimado

Poliza:

Fecha y hora de Impresión: 11/feb./2026 03:18 p. m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
12-1-1	\$233,033.00	\$19,419.41	\$19,419.41	\$19,419.41	\$19,419.41	\$19,419.41	\$19,419.41	\$19,419.41	\$19,419.41	\$19,419.41	\$19,419.41	\$19,419.41	\$19,419.49
	Impuestos sobre el patrimonio PREDIAL URBANOS												
41-1-01	\$45,360.00	\$3,780.00	\$3,780.00	\$3,780.00	\$3,780.00	\$3,780.00	\$3,780.00	\$3,780.00	\$3,780.00	\$3,780.00	\$3,780.00	\$3,780.00	\$3,780.00
	Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público MERCADOS												
43-04-2	\$53,252.00	\$4,437.66	\$4,437.66	\$4,437.66	\$4,437.66	\$4,437.66	\$4,437.66	\$4,437.66	\$4,437.66	\$4,437.66	\$4,437.66	\$4,437.66	\$4,437.74
	Derechos por prestación de servicios EXPEDICIÓN DE CERTIF. DE RESIDENCIA, ORIGEN, DEP. ECONOMICA, DE												
51-01-8	\$47,530.00	\$3,960.83	\$3,960.83	\$3,960.83	\$3,960.83	\$3,960.83	\$3,960.83	\$3,960.83	\$3,960.83	\$3,960.83	\$3,960.83	\$3,960.83	\$3,960.87
	Productos VENTA DE FORMATOS OFICIALES												
81-4	\$809,385.00	\$67,448.75	\$67,448.75	\$67,448.75	\$67,448.75	\$67,448.75	\$67,448.75	\$67,448.75	\$67,448.75	\$67,448.75	\$67,448.75	\$67,448.75	\$67,448.75
	Participaciones FONDOS PARTICIPABLES												
81-5	\$219,365.00	\$18,280.41	\$18,280.41	\$18,280.41	\$18,280.41	\$18,280.41	\$18,280.41	\$18,280.41	\$18,280.41	\$18,280.41	\$18,280.41	\$18,280.41	\$18,280.49
	Participaciones FONDO DE COMPENSACION												
81-6	\$506,192.00	\$42,182.66	\$42,182.66	\$42,182.66	\$42,182.66	\$42,182.66	\$42,182.66	\$42,182.66	\$42,182.66	\$42,182.66	\$42,182.66	\$42,182.66	\$42,182.74
	Participaciones FONDO DE FISCALIZACIÓN												
81-7	\$387,557.00	\$32,296.41	\$32,296.41	\$32,296.41	\$32,296.41	\$32,296.41	\$32,296.41	\$32,296.41	\$32,296.41	\$32,296.41	\$32,296.41	\$32,296.41	\$32,296.49
	Participaciones FONDO MUNICIPAL DEL IMPUESTO A LA VENTA DE GASOLINAS Y DIESEL												
81-8	\$19,025,975.00	\$1,585,497...	\$1,585,497...	\$1,585,497...	\$1,585,497...	\$1,585,497...	\$1,585,497...	\$1,585,497...	\$1,585,497...	\$1,585,497...	\$1,585,497...	\$1,585,497...	\$1,585,497...
	Participaciones FONDO PARTICIPACIONES												
82-1	\$17,181,746.00	\$1,431,812...	\$1,431,812...	\$1,431,812...	\$1,431,812...	\$1,431,812...	\$1,431,812...	\$1,431,812...	\$1,431,812...	\$1,431,812...	\$1,431,812...	\$1,431,812...	\$1,431,812...
	Aportaciones FAISMUN												
82-2	\$4,810,253.00	\$400,854.41	\$400,854.41	\$400,854.41	\$400,854.41	\$400,854.41	\$400,854.41	\$400,854.41	\$400,854.41	\$400,854.41	\$400,854.41	\$400,854.41	\$400,854.49
	Aportaciones FORTAMUN DF												
		\$3,609,970.62	\$3,609,970.62	\$3,609,970.62	\$3,609,970.62	\$3,609,970.62	\$3,609,970.62	\$3,609,970.62	\$3,609,970.62	\$3,609,970.62	\$3,609,970.62	\$3,609,970.62	\$3,609,971.18
	\$43,319,648.00												